

JUN 02 2020



2020 CAF ICC Data Collection

Boise, Idaho

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Study Area: PROJECT MUTUAL TEL. COOP. ASSN. (ID: 472231)

Study Area USAC Reports

[View printer-friendly report]

2020 USAC Data Report (Test Period 2020-2021)

GNR-T-20-01

CONNECT AMERICA FUND

[Data to be provided to USAC/FCC in June 2020 for CAF ICC Purposes]

Settlement Type: Cost

Test Period 7/1/20-6/30/21 Post True-up (Filing) View		
Rate-of-Return (ROR) Carrier Revenue Requirement		
1	2011 Interstate Switched Access Revenue Requirement	\$1,006,003
2	FY 2011 Intrastate Terminating Switched Access Revenues	\$494,919
3	FY 2011 Net Reciprocal Compensation Revenues	\$0
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)	\$1,500,922
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 9)	0.630249
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)	\$945,955
7	Pool Administration Expenses	\$24,666
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)	\$970,621
Revenues from Reformed Inter-carrier Compensation (ICC) Rates		
9	Interstate Switched Access Revenues	\$215,428
10	Interstate Allocated Switched Access Revenues#	\$148,594
11	Transitional Intrastate Access Service Revenues	\$162,829
12	Net Transitional Reciprocal Compensation Revenues	\$0
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)	\$311,423
Eligible Recovery		
14	TRS Increment	\$4,598
15	Regulatory Fees Increment	\$0
16	NANPA Increment	\$0
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II	\$0
18	Adjustment for Double Recovery or Corrections	(\$17,155)
19	Test Period 18/19 Trueup - Net Impact on Total Eligible Recovery	(\$160,187)
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)	\$486,455
Revenues from Access Recovery Charges (ARC)		
21	Residential ARC Revenues	\$0
22	Single Line Business ARC Revenues	\$3,600
23	Multi-Line Business ARC Revenues	\$57,000
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)	\$60,600
Connect America Fund (CAF) ICC Support**		
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)	\$425,855
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops		
26	ARC Revenue Adjustment following "Second Order on Reconsideration & Clarification" FCC 18-13	\$2,460
27	Adjusted Test Period 2019-2020 CAFICC Support (Line 25 - Line 26)	\$423,395

NOTES:
#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)
**NECA estimate provided for informational purposes only - actual to be calculated by USAC.

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Access Recovery Charges

Recalculate ARC Rates & CAF Support revenues

[Test Period 2020-21 Pre-True-up View](#)
[Test Period 2020-21 Post-True-Up \(Filing\) View](#)

Test Period 2020-2021 Post True-Up (Filing) View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLB ARC Revenue	MLB Lines	MLB ARC	MLB ARC Revenue	Total ARC Revenue
MINIDOKA	50	\$0.00	\$0.00							
NORLAND	132	\$0.00	\$0.00							
OAKLEY	140	\$0.00	\$0.00							
PAUL	300	\$0.00	\$0.00							
RUPERT	891	\$0.00	\$0.00							
Study Area Summary	1513		\$0.00	100	\$3.00	\$3,600.00	950	\$5.00	\$57,000.00	\$60,600.00

Rate Element Description [Col D]	Unit of Demand [Col E]
Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps	Port
Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps	Port
Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps	Port
Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility	Facility
Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile	Mile
Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination	Termination
Common Channel Signaling Network Connection STP Port, Per Port	Port
Customer Node Per Node OC12 622.08 Mbps	Port
Customer Node Per Node OC3 155.52 Mbps	Port
Customer Premises Port, Per Port DS1 1.544 Mbps	Port
Customer Premises Port, Per Port DS3 44.736 Mbps	Port
Customer Premises Port, Per Port OC3 155.52 Mbps	Port
Customer Premises Port, Per Port STS-1 51.84 Mbps	Port
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles

TRP

Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms

TRP

Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit
Entrance Facility, Per Termination High Capacity DS1	Termination
Entrance Facility, Per Termination High Capacity DS3	Termination
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination
Entrance Facility, Per Termination Voice Grade Four Wire	Termination
Entrance Facility, Per Termination Voice Grade Two Wire	Termination
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps	Circuit
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps	Circuit
ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps	Circuit

TRP

ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps	Facility
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps	Facility
ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps	Facility
Multiplexing, Per Arrangement DS1 to Voice	Termination
Multiplexing, Per Arrangement DS3 to DS1	Termination
Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only	Call
Nonrecurring Charges ESALT 10 Mbps	Facility
Nonrecurring Charges ESALT 2 Mbps	Facility
Nonrecurring Charges ESALT 50 Mbps	Facility
Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed	Order
Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility	Facility
SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis	Order
Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC	End Office
Nonrecurring Charges High Capacity DS1	Facility
Nonrecurring Charges High Capacity DS3	Facility
Nonrecurring Charges Interim NXX Translation, Per Order	Order
Nonrecurring Charges Synchronous Optical Channel OC12	Facility
Nonrecurring Charges Synchronous Optical Channel OC3	Facility

TRP

Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis	Order
Nonrecurring Charges Voice Grade Four Wire	Facility
Nonrecurring Charges Voice Grade Two Wire	Facility
Terminating End Office Access Service Terminating End Office, Non-Premium, per access minute	MOU
Terminating End Office Access Service Terminating End Office, Premium, per access minute	MOU
Terminating Tandem Switched Transport Terminating Tandem Switched Termination	Minutes
Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility	Minutes / Mile
Terminating Tandem Switched Transport Terminating Tandem Switching	Minutes

TRP

7/1/2020 Interstate Rate [Col F]	Test Year 2019-2020 Current Intrastate Rate [Col G]	7/1/2020 Proposed Intrastate Rate [Col H]	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements [Col I]	Intrastate Price-out with 7/1/2020 proposed intrastate rate and FY2011 Demand [Col J]	FY 2019 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements [Col K]
\$40.0000000	\$40.61000000	\$40.00000000	0	\$0.00	0
\$100.0200000	\$101.53000000	\$100.02000000	0	\$0.00	0
\$162.4500000	\$164.91000000	\$162.45000000	0	\$0.00	0
\$86.6900000	\$88.00000000	\$86.69000000	0	\$0.00	0
\$4.5000000	\$4.57000000	\$4.50000000	0	\$0.00	0
\$45.2600000	\$45.94000000	\$45.26000000	0	\$0.00	0
\$446.7100000	\$453.47000000	\$446.71000000	0	\$0.00	0
\$1430.1800000	\$1451.81000000	\$1430.18000000	0	\$0.00	0
\$495.0600000	\$502.55000000	\$495.06000000	0	\$0.00	0
\$49.9700000	\$50.73000000	\$49.97000000	0	\$0.00	0
\$195.0400000	\$197.99000000	\$195.04000000	0	\$0.00	0
\$162.4500000	\$164.91000000	\$162.45000000	0	\$0.00	0
\$195.0400000	\$197.99000000	\$195.04000000	0	\$0.00	0
\$117.1700000	\$118.94000000	\$117.17000000	0	\$0.00	0

TRP

\$70.31000000	\$71.37000000	\$70.31000000	0	\$0.00	0
\$200.30000000	\$203.33000000	\$200.30000000	0	\$0.00	0
\$410.84000000	\$417.05000000	\$410.84000000	0	\$0.00	0
\$46.20000000	\$46.90000000	\$46.20000000	0	\$0.00	0
\$30.81000000	\$31.28000000	\$30.81000000	0	\$0.00	0
\$79.58000000	\$80.78000000	\$79.58000000	0	\$0.00	0
\$133.24000000	\$135.26000000	\$133.24000000	0	\$0.00	0
\$328.07000000	\$333.03000000	\$328.07000000	0	\$0.00	0
\$218.73000000	\$222.04000000	\$218.73000000	0	\$0.00	0
\$654.18000000	\$664.07000000	\$654.18000000	0	\$0.00	0
\$1165.85000000	\$1183.48000000	\$1165.85000000	0	\$0.00	0
\$15.69000000	\$15.93000000	\$15.69000000	0	\$0.00	0
\$136.67000000	\$138.74000000	\$136.67000000	0	\$0.00	0
\$183.60000000	\$186.38000000	\$183.60000000	0	\$0.00	0
\$146.29000000	\$148.50000000	\$146.29000000	0	\$0.00	0
\$3.35000000	\$3.40000000	\$3.35000000	0	\$0.00	0
\$131.82000000	\$133.81000000	\$131.82000000	0	\$0.00	0
\$107.83000000	\$109.46000000	\$107.83000000	0	\$0.00	0

TRP

\$161.1000000	\$163.5400000	\$161.1000000	0	\$0.00	0
\$81.4000000	\$82.6300000	\$81.4000000	0	\$0.00	0
\$522.6700000	\$530.5800000	\$522.6700000	0	\$0.00	0
\$1184.9600000	\$1202.8800000	\$1184.9600000	0	\$0.00	0
\$544.2300000	\$552.4600000	\$544.2300000	0	\$0.00	0
\$33.6300000	\$34.1400000	\$33.6300000	0	\$0.00	0
\$437.1400000	\$443.7500000	\$437.1400000	0	\$0.00	0
\$405.5900000	\$411.7200000	\$405.5900000	0	\$0.00	0
\$566.3400000	\$574.9100000	\$566.3400000	0	\$0.00	0
\$228.9900000	\$232.4500000	\$228.9900000	0	\$0.00	0
\$2090.7900000	\$2122.4100000	\$2090.7900000	0	\$0.00	0
\$2276.2700000	\$2310.7000000	\$2276.2700000	0	\$0.00	0
\$2131.9700000	\$2164.2200000	\$2131.9700000	0	\$0.00	0
\$75.1600000	\$76.3000000	\$75.1600000	0	\$0.00	0
\$46.9700000	\$47.6800000	\$46.9700000	0	\$0.00	0
\$284.1000000	\$288.4000000	\$284.1000000	0	\$0.00	0
\$284.1000000	\$288.4000000	\$284.1000000	0	\$0.00	0
\$284.1000000	\$288.4000000	\$284.1000000	0	\$0.00	0

TRP

\$44.13000000	\$44.80000000	\$44.13000000	0	\$0.00	0
\$8.83000000	\$8.96000000	\$8.83000000	0	\$0.00	0
\$137.35000000	\$139.43000000	\$137.35000000	0	\$0.00	0
\$184.12000000	\$186.90000000	\$184.12000000	0	\$0.00	0
\$476.90000000	\$484.11000000	\$476.90000000	0	\$0.00	0
\$0.01640000	\$0.01660000	\$0.01640000	0	\$0.00	0
\$569.95000000	\$578.57000000	\$569.95000000	0	\$0.00	0
\$569.95000000	\$578.57000000	\$569.95000000	0	\$0.00	0
\$569.95000000	\$578.57000000	\$569.95000000	0	\$0.00	0
\$375.50000000	\$381.18000000	\$375.50000000	0	\$0.00	0
\$576.11000000	\$584.82000000	\$576.11000000	0	\$0.00	0
\$472.35000000	\$479.49000000	\$472.35000000	0	\$0.00	0
\$0.00000000	\$0.00000000	\$0.00000000	0	\$0.00	0
\$352.68000000	\$358.01000000	\$352.68000000	0	\$0.00	0
\$475.56000000	\$482.75000000	\$475.56000000	0	\$0.00	0
\$235.11000000	\$238.67000000	\$235.11000000	0	\$0.00	0
\$384.72000000	\$390.54000000	\$384.72000000	0	\$0.00	0
\$384.72000000	\$390.54000000	\$384.72000000	0	\$0.00	0

TRP

\$490.51000000	\$497.93000000	\$490.51000000	0	\$0.00	0
\$480.90000000	\$488.17000000	\$480.90000000	0	\$0.00	0
\$480.90000000	\$488.17000000	\$480.90000000	0	\$0.00	0
\$0.00000000	\$0.00070000	\$0.00000000	0	\$0.00	0
\$0.00000000	\$0.00070000	\$0.00000000	5161160	\$0.00	2699773
\$0.00223300	\$0.00226700	\$0.00223300	5161160	\$11524.87	2653944
\$0.00043000	\$0.00043700	\$0.00043000	0	\$0.00	384820774
\$0.00563300	\$0.00571800	\$0.00563300	0	\$0.00	0

TRP

0	0.00%	\$0.00
0	0.00%	\$0.00
0	0.00%	\$0.00
0	0.00%	\$0.00
2564784	-2.89%	\$0.00
2521247	-2.89%	\$5629.94
365579736	-2.89%	\$157199.29
0	0.00%	\$0.00